

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5c.(13)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-06-111**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$640,000 for one locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project.

ISSUE:

The attached vote list describes one locally-administered STIP TE project on the State Highway System for \$640,000. The agency has indicated that they are ready to proceed with the project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$640,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-301-0890, and Non-Budget Act Item 2660-801-3008, for one locally-administered TE project, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	EA			
Allocation Amount	PPNO			Allocation
Recipient	Program/Year			Amount
RTPA/CTC	PA&ED			State
County	PS&E	Budget Year		Federal
Dist-Co-Rte	CONST ENG	Item #		Total Amount
Postmile	CONST	Program Code		
2.5c.(13) Locally Administered STIP Transportation Enhancement Projects on the State Highway System				
Resolution FP-06-111				
1				
\$640,000	In the city of Ventura, on Route 126 at Victoria Avenue and Kimball Road. Improve landscaping.	4S4301	2006-07	
City of Ventura		07-3565F	801-3008	\$59,000
VCTC		RIP TE / 06-07	301-0890	\$448,000
Ventura	Final Project Development Adjustment: N/A	\$0	20.20.075.600	
07-S-Ven-126	Final Right-of-Way Share Adjustment: N/A	\$0		
Various		\$0		
	Allocation of \$507,000 is being funded from FY 2006-07 TE Reserve PPNO 3565. The remaining portion of this project is being advanced from FY 2007-08 TE Reserve PPNO 3565.	\$507,000		
		RIP TE / 07-08	2006-07	
		\$0	801-3008	\$16,000
	(Contribution from other sources: \$83,000.)	\$0	301-0890	\$117,000
		\$0	20.20.075.600	
		\$133,000		\$640,000